

2022 Operational Budget Summary

2022 Approved Operational Budget Summary								
Department	Gross Expense	User Fees	Transfer To Capital Reserve	Grants	Donations	Other Municipal.	Capital Financing	Net Expense
Mayor and Council	281,704	-	-	-	-	-	-	281,704
Community Programs	355,223	-	-	-	-	-	-	355,223
Police Service	5,141,174	14,900	-	50,750	-	-	-	5,075,524
Fire Service	1,527,816	2,600	-	-	-	457,800	-	1,067,416
Community Services								
Administration	343,369	-	-	-	-	-	-	343,369
Land Ambulance	513,000	-	-	-	-	-	-	513,000
Health Unit	180,698	-	-	-	-	-	-	180,698
Social Services	768,138	-	-	-	-	-	-	768,138
Lanark Lodge	400,000	-	-	-	-	-	-	400,000
Social Housing	460,300	-	-	-	-	-	-	460,300
Library	530,766	3,850	-	20,921	-	14,470	-	491,525
Parks	410,526	6,000	-	-	-	-	-	404,526
Community Facilities	1,572,589	502,110	-	-	3,400	252,950	-	814,129
Hillcrest Cemetery	164,719	85,425	-	-	-	-	-	79,294
Child Development Centre	1,023,778	557,211	-	249,394	-	-	-	217,173
Historical Services	163,157	21,900	-	22,440	500	-	-	118,317
Works & Utilities								
Water Treatment Plant	1,997,230	2,781,285	552,759	-	-	-	-	231,296
Wastewater Treatment	2,045,987	2,726,631	721,469	-	-	-	-	40,825
Road & Sewer Maintenance	2,643,306	2,000	-	-	-	-	-	2,641,306
Water Network Maintenance	731,929	4,500	-	-	-	-	-	727,429
Engineering	160,222	5,000	-	-	-	-	-	155,222
Waste Management	924,908	16,510	-	71,000	-	-	-	837,398
Airport	44,951	-	-	-	-	11,238	-	33,713
Corporate Services								
Administration	1,342,846	295,150	-	-	-	-	-	1,047,696
Property Assessment	101,037	-	-	-	-	-	-	101,037
Building Inspection	758,000	758,000	-	-	-	-	-	-
By-Law Enforcement	361,255	28,500	-	-	-	-	-	332,755
Computer/Information	240,569	-	-	-	-	-	-	240,569
Planning	376,120	40,000	-	-	-	-	-	336,120
Economic Development								
Economic Development	503,806	-	-	-	-	-	-	503,806
Tourism	132,491	-	-	-	-	-	-	132,491
Total Expenditures	26,201,614	7,851,572	1,274,228	414,505	3,900	736,458	-	18,469,407
Revenue								
Municipal Taxes								16,175,774
Grant in Lieu of Taxes								494,830
Provincial Grants								3,638,600
Prior Year Surplus								
Total Revenue								20,309,204
								TRANSFER TO TAX-SUPPORTED CAPITAL RESERVE 1,839,797



SMITHS FALLS

RISE AT THE FALLS



ANNUAL NEWSLETTER

June 2022

TOWN OF SMITHS FALLS, 77 BECKWITH STREET NORTH
PO BOX 695 SMITHS FALLS, ONTARIO K7A 4T6
PHONE: 613-283-4124 FAX: 613-283-4764

PLEASE NOTE Penalty & Interest

Penalties and interest will be added on the first day of each month on any tax arrears. Penalty or Interest is calculated at 1.25% each month (15% annual rate). For water arrears, a late payment charge of 5% of the current charges owing on the due date will be added to the amount owing.

Compost Site is open Saturdays from 8 a.m. to 4 p.m. and is located east of Hillcrest Cemetery. The site closes for the season at end of day November 19, 2022.

Hazardous Waste is accepted at 128 Patterson Cr., Carleton Place between 8 a.m. and 12 p.m., May 21 to Sept. 3, 2022. There is no fee for this service.

Comments/Complaints

Complete the form at smithsfalls.ca/get-in-touch/reportanissue/ to have your say. Residents can also call Town Hall with any questions or concerns.



@townofsmithsfalls

www.smithsfalls.ca
info@smithsfalls.ca
613-283-4124

Commonly Requested Extensions

Business Licensing	1132
Chief Building Official	1128
Clerk	1130/1102
Community Services	6103
Daycare Centre	6601
DBA Coordinator	1114
Economic Development	1107
Reception	1100
Heritage House Museum	2201
Lottery Licensing	1130
Parks	6102
Planning	1116
Property Standards & Bylaw	1132
Tax Collector	1118
Water Billing	1149
Works & Utilities	3302
Chamber of Commerce	613-283-1334
Hillcrest Cemetery	613-283-4247
Small Business Advisory Centre ...	613-283-7002 ext 108
Library	613-283-2911
Food Bank	613-283-6696

» Visit our website for a complete Staff Directory
smithsfalls.ca/get-in-touch

POLICE
7 Hershey Drive
613-283-4141
Non-Emergency
613-283-0357

FIRE
77 Beckwith St
Non-Emergency
613-283-5869

**WATER/SEWER/
ROADS**
After Hours Emergency
613-284-1430

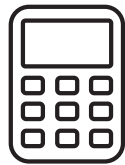
IN CASE OF AN EMERGENCY PLEASE DIAL 911

Understanding Your Property Taxes



The Town of Smiths Falls sends two tax bills annually. The Interim Billing is sent at the end of January or the first week in February, and is 50 per cent of the prior year's final taxes. There are two installments which are due on the last business day of February and April. The Final Billing reflects any changes in your assessment and the tax rate. It is sent out in the first week of June. There are two installments which are on the last business day of June and August. Final Tax Bills are sent to all property owners regardless of how the taxes are paid. Keep the Final Tax Bill for your files. A \$15 fee is charged for confirmation of tax amounts levied.

Paperless & Online Bill Payment



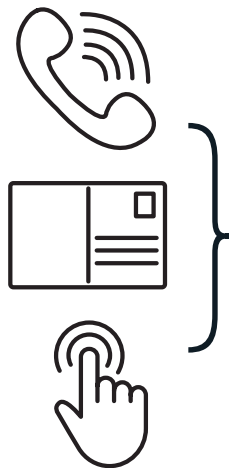
The Town of Smiths Falls now has two new options for making payments online and receiving paperless e-bills for water and tax bills. *To register to pay utility bills, tax bills, parking tickets, and Town of Smiths Falls' invoices online, or to register for e-bill, please visit smithsfalls.ca and click "Online Payments."* Payments can be made via credit card or Pay Pal. For tax payments, you will need your roll number and pin number. For water payments you will need your account number and pin number.

Please note there is a small administration fee for payments made through the online portal. Payment can also be made in person with cash, cheque, or debit (no credit cards).

Paying Your Taxes

Taxes may be paid as follows:

- At any Chartered Bank
- Internet or telephone banking (allow three to five days for the payment to reach us)
- Post-dated cheques
- Through the dropbox in front of Town Hall
- We offer the following pre-authorized payment plans:
 - The 10 monthly plan begins in November of each year. A schedule of payments is sent before the end of November. Applications must be received by the last week in October.
 - The due date plan begins in February of each year with payments withdrawn on each of the four due dates. Applications must be received by mid-January.



What's Happening in Smiths Falls?

Find out about festivals and community events taking place in the community by following us on **Facebook @ExperienceSmithsFalls** or visiting smithsfalls.ca/culture-recreation/events.

Municipal Projects

The 2022 capital works program will see another year of significant investments in local roads, drinking water and wastewater infrastructure under the guidance of the Town's Asset Management Plan. Key projects planned or in progress for 2022 include:

Beckwith Street Phase 2 Reconstruction

Excavation commenced in April 2022 is expected to be complete in September 2022. The project will result in the full reconstruction of Beckwith Street North between Russell Street and Elmsley Street North with infrastructure and roadway improvements. Please note that the Town Hall reception entrance has been relocated to the Church Street reception entrance due to construction activities.

Confederation Drive River Crossing MCEA

The Municipal Class Environmental Assessment (MCEA) process will determine a preferred design solution for a new vehicular or pedestrian bridge that will maintain acceptable levels of service for Smiths Falls' residents. McIntosh Perry Consulting will be gathering feedback through a Public Information Centre (PIC) this summer. The final MCEA document will be presented to Council for a decision on the preferred option.

Water Tower and Trunk Main Upgrade

Planning and detailed design work will commence this summer with construction to commence in the fall. The Town will continue infrastructure planning for infrastructure improvements on Catherine Street and George Street (Strathcona Street to Gladstone Avenue).

Residents are advised that traffic delays are expected throughout the summer and fall months. Motorists, cyclists and pedestrians are asked to take special care for the safety of themselves as well as workers when travelling through active construction zones.

Speak Up Smiths Falls

Speak Up Smiths Falls is an online engagement platform that allows the community to provide feedback, input, recommendations, ideas, suggestions and much more. To see projects currently underway in the community and to have your say, visit: speakupsmithsfalls.com.

In 2021, the people of Smiths Falls contributed more than 2,000 thoughts, opinions, and survey responses through Speak Up Smiths Falls. Be part of the discussion by signing up today!

Municipal Elections

Are you interested in running for municipal office or school board trustee? Nominations are now being accepted for Town Council and School Board Trustees for the 2022-2026 term.

Nominations may be submitted between May 2, 2022 and August 18, 2022 from 9 a.m. to 4:30 p.m. and between 9 a.m. and 2 p.m. on August 19, 2022 (nomination day).

Offices for which persons may be nominated are:

- Mayor - 1
- Councillor - 6
- School Board Trustees - 4

Nomination forms and information about the upcoming municipal election are available on the Town of Smiths Falls website at smithsfalls.ca/civic-services/elections.

You must make an appointment to file your nomination papers by contacting Nadine Bennett, Deputy Clerk, at 613-283-4124 ext. 1130 or via email at nbennett@smithsfalls.ca.